

**25 0640 EST May 04**



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# ***Iraq Status***

This briefing is classified  
**UNCLASSIFIED**

Derived from: Multiple Sources



# Highlights

**CPA Priorities:**

- Governance
- Essential Services
- Economy
- Security
- Strategic

**CPA Intermediate Objectives:**

- Support transition to sovereignty
- Develop framework and capacity for elections
- Pursue National Strategy for Human Resources
- Reconstitute Oil Infrastructure

**Weekly Highlights:**

- Attacks against Coalition forces continue to increase above the most recent 8 week average
- Two Iraqi ministries officially transferred to Iraqi control last week
- Nomination process for Independent Election Commission concluded on 16 May with 1,878 submissions received
- CPA estimates that over 435,000 jobs have been created for Iraqis



# Governance

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- UN Special Representative Lakhdar Brahimi continues consultations with a broad spectrum of the Iraqi people and the Iraqi Governing Council (IGC) on the political transition
- Additional elements of the UN election team arrived to complete a consultative process on the election and political party laws by end of May
- The Independent Election Commission (IEC) nomination process resulted in 1,878 submissions, including 111 (or 6 %) for women
  - UN is vetting the submissions to produce a shortlist of 20 for interview
- Of the originally planned 31 Iraqi Property Claims Commission (IPCC) Offices, 22 are now open and receiving claims across Iraq
  - Provide Iraqis with a means to resolve property ownership disputes

## CPA Objective: Governance:

- Support Transition to Sovereignty; Develop Civic Participation in Governance; Develop Framework and Capacity for Elections; Promote Respect for Human Rights; Promote Durable Solutions for Refugees and Internally Displaced Persons (IDPs) transitioned to date

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# Governance (Cont.) - National Transition

DEPARTMENT OF DEFENSE N/P

2004

08 Mar

**Transitional Administrative Law signed**

End-May

**Establishment of Election Commission (approximate date)**

End-May

**Selection of Interim Government (approximate date)**

30 Jun

**Iraqi Interim Government takes power**

**Phase I  
(Interim Government)**

July/Aug

**National Conference selects Consultative Council**

2005

31 Jan

**Elections for the National Assembly complete: NLT 31 Jan 05 (31 Dec 04 if possible)**

Early '05

**Iraqi Transitional Government takes power**

**Phase II  
(Elected Government)**

15 Aug

**National Assembly completes draft of permanent constitution**

15 Oct

**Referendum for permanent constitution**

15 Dec

**Elections for government completed**

31 Dec

**Elected government assumes office**



# Strategic Communication

- To date, USAID's Democracy Development Activities (DDA) program has organized over 7,000 sessions in Iraq
  - Has stimulated civic participation and increased Iraqis understanding of the Transitional Administrative Law (TAL) and basic democratic principles
  - Led by more than 500 Iraqi facilitators
- Other activities continue in support of political transition and the TAL including:
  - Distribution of booklets and leaflets on the TAL
  - Numerous focus groups, seminars, public forums, and town hall meetings across Iraq
- CPA and USAID continue to undertake extensive activities providing assistance to Iraqi women, including:
  - Establishment of women's centers
  - Vocational training and education programs
  - Civic education and participation



# Essential Services - Water and Sanitation

- Work at An Najaf water treatment plant is progressing:
  - Installation of 15 new filter beds is producing high quality drinking water and another 25 new beds are to be installed
  - Mechanical and electrical contract work began last week and major equipment deliveries will occur in June
  - Will benefit more than 563,000 people when completed in Aug 04
- Rehabilitation of An Najaf's sewage treatment capabilities continues with resumption of plant and equipment deliveries, despite unrest in the area
  - Will serve 141,000 when completed in Dec 04
- Repairing damaged water and sewage stations and networks

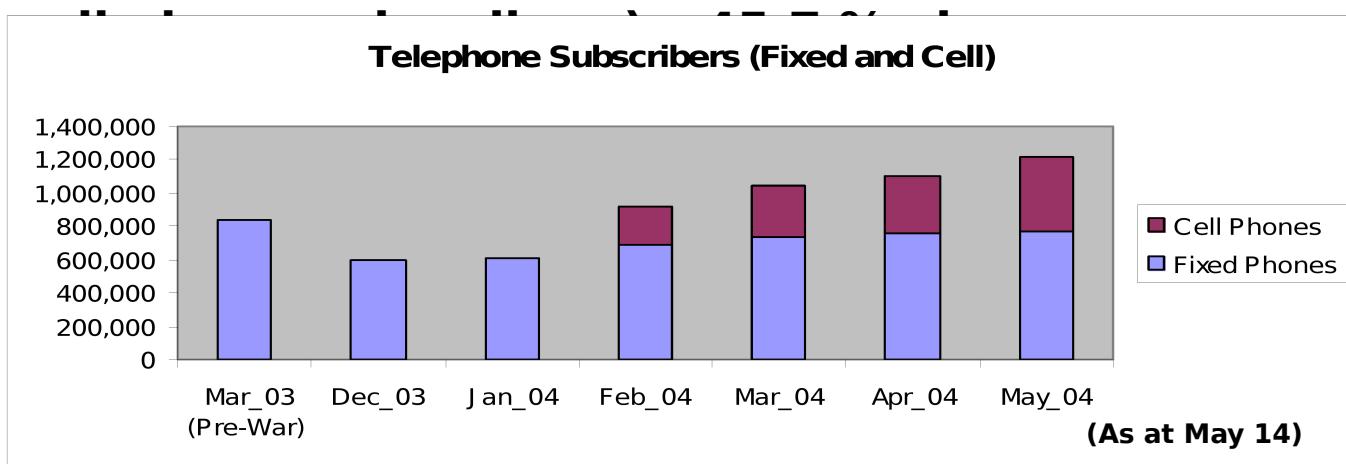
**CPA Water Objective: Provide Water Supply, Sewerage & Municipal Services; Improve Water Resource Management**

Create viable organization to deliver water/sewerage/municipal services (WSMS); Expand WSMS to meet national needs; Develop full range of municipal services & inclusive delivery mechanism; Infrastructure improvements to water resource system; Facilities improvements & capacity building within Ministry



# Essential Services - Telecommunications

- Total number of telephone subscribers in Iraq is now over 1,220,000 (inc. 447,000)
- ~~Charts shows trend in number of telephone subscribers~~



- The State Owned Internet Company has over 43,000 subscribers in Baghdad and 11,000-12,000 new subscribers are

## CPA Objectives: Reconstruct Communications & Postal Systems

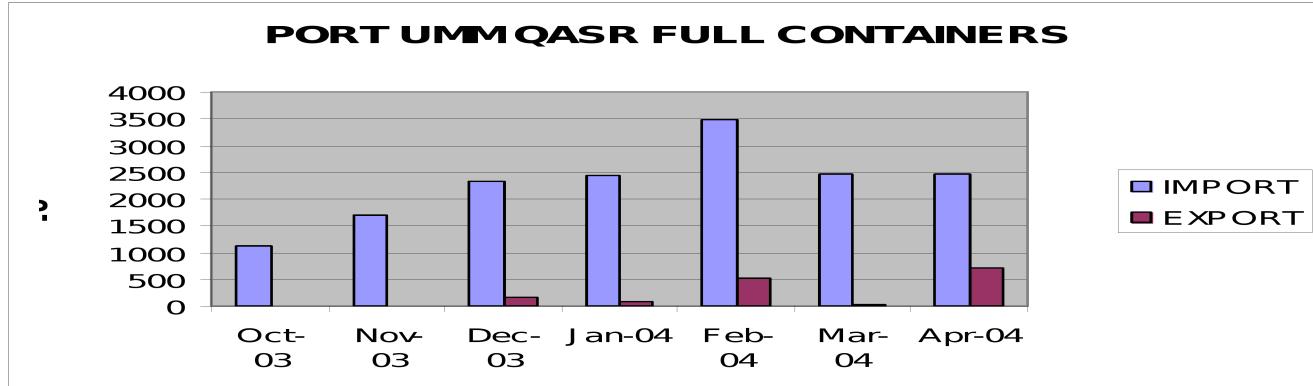
Build Iraq's first responder network • Establish independent regulatory agency • Upgrade Iraqi Telephone and Postal Company (ITPC) network • Build transmission component data network for Iraq, inc. international gateways • Restructure ITPC and its business operations • Upgrade and modernize postal systems • Upgrade ITPC outside plant for increased subscriber capacity and use



# Essential Services - Transportation

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- Reconstruction of Baghdad International Airport (BIAP) and other preparation continues in preparation for commercial operations and increased traffic
  - More than 30 cargo handlers unloading up to 45 tons of cargo each day
  - This work is expected to be complete by Aug 04
- The daily average number of reported civilian aircraft departures for and Mosul, 3
- ~~Chart shows # of full containers processed through Port Umm Qasr since Oct 03~~



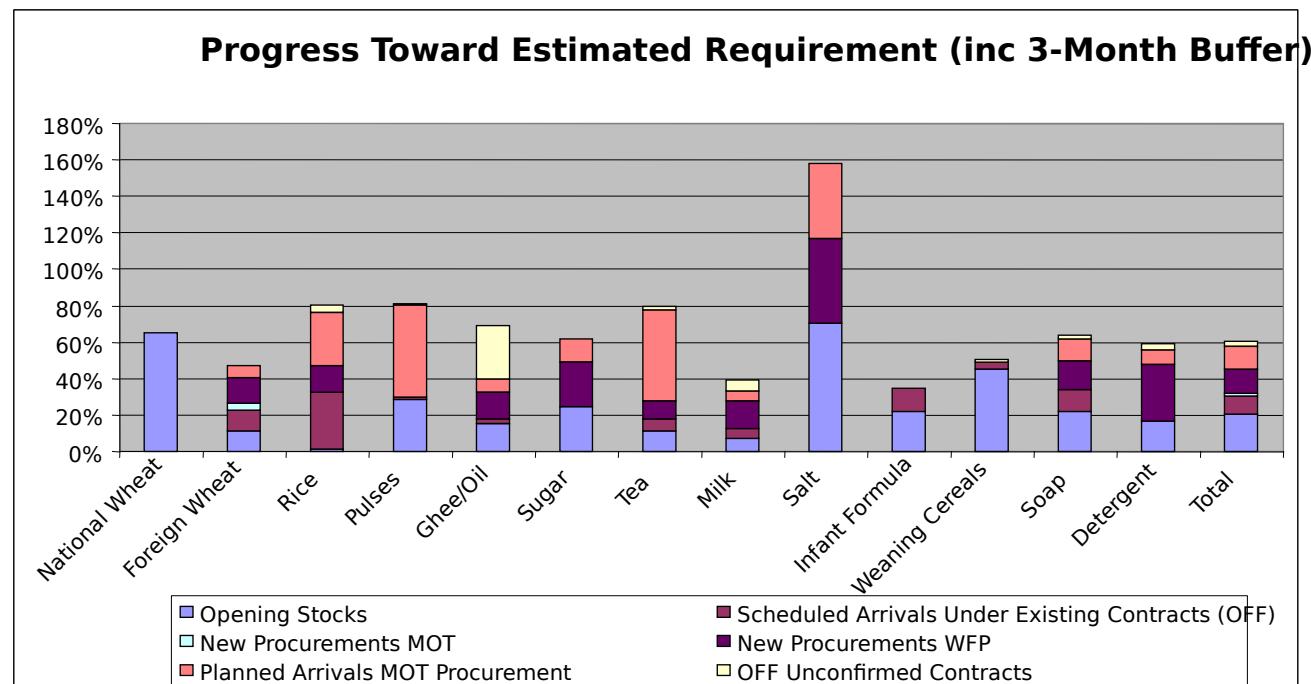
## CPA Objectives: Restore Economically Strategic Transportation Infrastructure

Enable Iraqi civil aviation to prepare for international commercial aviation and cargo service • Enable Iraqi Port Authority to administer a port of call with intermodal capabilities and inland container distribution • Enable Iraqi Republic Railways to provide domestic and international passenger and freight capabilities • Reform civil service at Ministry of Transportation



# Essential Services - Food Security

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- Chart below shows % of estimated requirements for Public Distribution System (PDS) goods from Apr - 01 Jul
  - Requirement includes stocks sufficient for the period and a three month buffer for 01 Jul
  - While substantial additional shipments of most goods have been procured, they are not shown



**CPA Food Security Objective: Provide Food Security for all Iraqis**

Enhance capacity of Ministry of Agriculture • Assure supply of inputs • Strengthen research system • Ensure adequate stocks for Public Distribution System (PDS) • Monitor food security • Hand over administration of system in the North • Initiate reform of rations including Encouraging local initiative



# Essential Services - Food Security

## (cont)

- The Ministry of Trade (MOT) has completed ten of twelve contract negotiations for its first round of new procurements (MOT-1)
- Dredging operations, the arrival and installation of spare parts, and arrival of temporary, portable grain-removable equipment have resulted in the improvement in off-loading capacity at the Port Um Qasr
- Transporting commodities from Um Qasr to warehouses and silos has become a problem due to security concerns of truck drivers who fear hijackings and robberies.
  - MOT is arranging for protection services and will focus on increasing the flow of trucks to and from the port
- MOT concerned about the ability to transport adequate supplies of wheat to silos within the next two weeks to meet the May ration needs for flour



# Essential Services - Health Care

D E P A R T M E N T O F D E F E N S E N/P

- Ministry of Health (MoH) completed a nation-wide immunization campaign for measles, mumps, and rubella, covering 5 million children (6-12 years)
- Primary health care kits for approximately 40 health centers in Fallujah, Najaf, and Karbala' await MoH delivery instructions, and an additional 80 kits will soon be delivered to southern Iraq
  - Program is equipping a total of 600 primary health care centers in Iraq
- MoH received the first shipment of their emergency drug purchase and two more shipments were due to arrive last week
  - To speed up distribution, shipments will now be distributed directly to all 18 governorate warehouses
  - A second emergency drug purchase was approved last week
- The MoH is using Iraqi media to promote critical health improvement issues

~~CPA Health Objective Improve Quality and Access to Health Care~~

~~Develop health care organizations management, & infrastructure; Train health care professionals; Pharmaceuticals logistic support; Public~~

~~A health clinic in Baghdad's Sadr City has been re equipped~~

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# Essential Services - Education

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- On May 15, CPA officials and the Minister of Education (MoE) signed an agreement with the World Bank for a \$40M emergency grant to print 72 million textbooks
  - Covers more than 10 subjects, for 6 million primary, intermediate, and secondary school students
- Non-governmental organizations (NGOs) are working in partnership to provide students with necessary materials to finish the school year
- The MoE has created an Early Childhood Education (ECE) Committee to explore options for expanding pre-school and kindergarten programs
  - Currently, only 5 % of the eligible student population is enrolled in preschool or kindergarten.

## CPA Education Objective: Improve Quality and Access to Education

- Reorganize and staff the Ministry of Education;
- Rehabilitate school buildings and build new schools
- Advance national dialog on curriculum reform
- Continue and expand teacher training



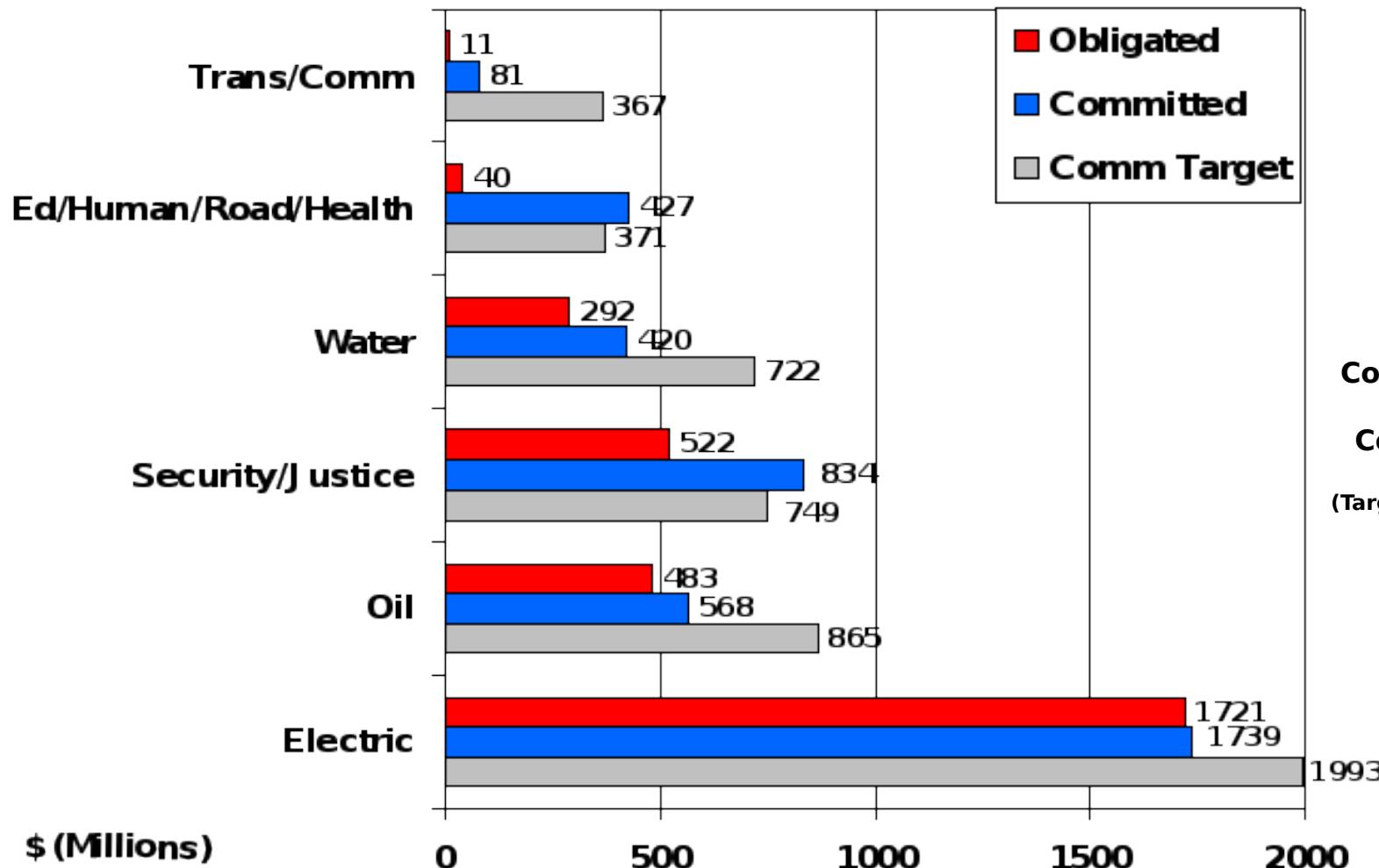
# Essential Services - Housing

- A capacity building course for engineers and staff of the Ministry of Housing and Construction (MoHC) commenced on May 14
  - Course is coordinated and taught by CPA/MoHC and the Army Corps of Engineers
  - Covers project management construction quality management and involves multiple 3 day courses during the next 3 weeks
- Al-Mansour Contracting, a State Owned Enterprise, has completed site preparation for a 288 unit pre-fabricated housing complex in Baghdad, and is ready for Phase II construction
- The MoHC State Owned Enterprise, Al Monsour, completed phase one and two of the reconstruction of the barracks for the New Iraqi Army Kirkuk Military Training Base. This included:
  - CPA Education Objective: Improve Quantity and Quality of Housing and Ministerial Operations
  - Housing Policy Development and Promulgation; Improve and Optimize Use of Public Buildings; Enhance and Streamline Ministerial Operations



# Program Management Office (PMO)

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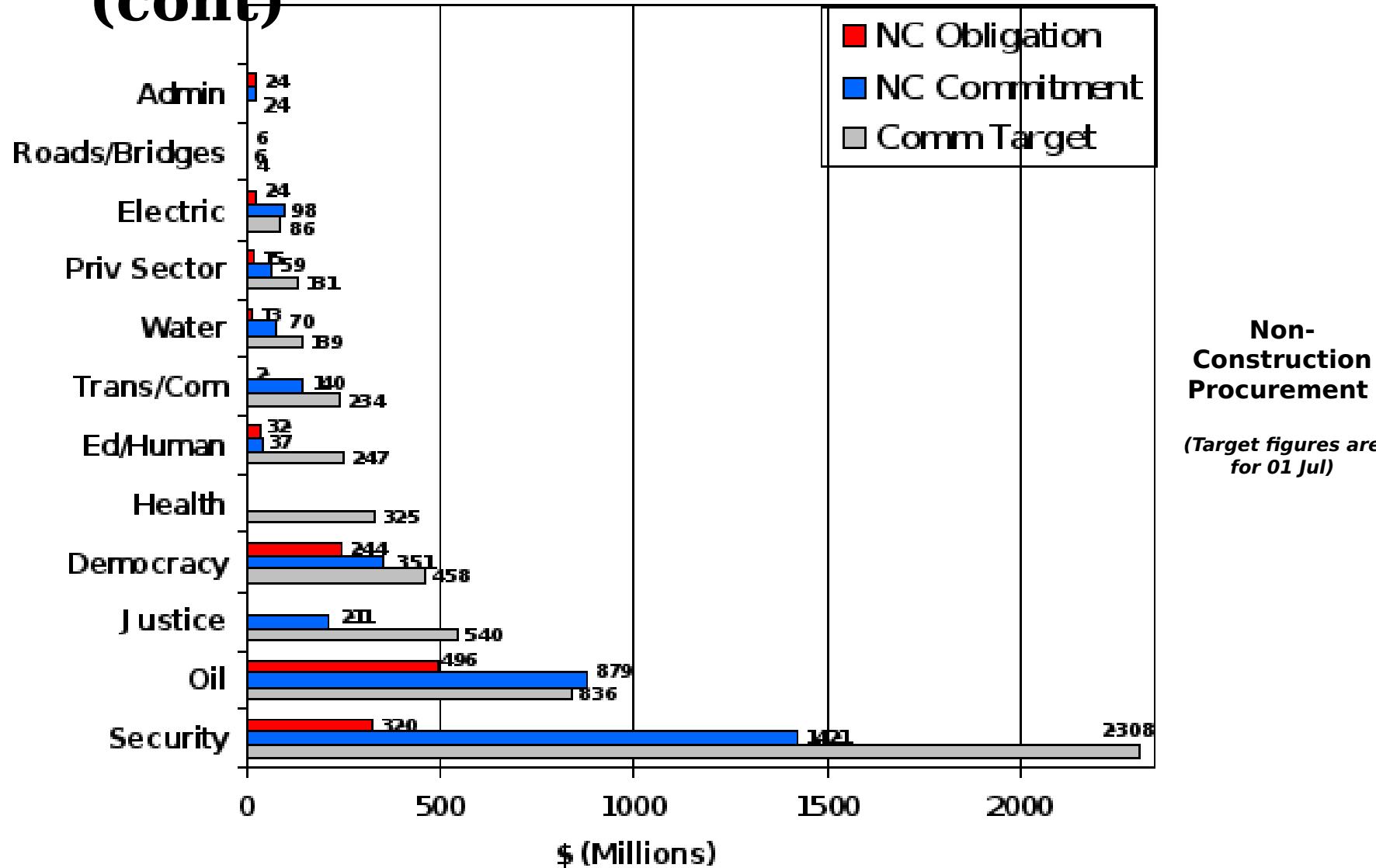


**Construction  
Tasks  
Committed**

(Target figures are  
for 01 Jul)



# Program Management Office (PMO) (cont)





# Program Management Office (PMO)

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Sector	2207 Report	Apportioned \$M	Committed \$M	Obligated \$M
<b>Security and Law Enforcement</b>	<b>3,243</b>	<b>2,976</b>	<b>2,062</b>	<b>711</b>
<b>Electricity Sector</b>	<b>5,539</b>	<b>2,538</b>	<b>1,837</b>	<b>1,745</b>
<b>Oil Infrastructure</b>	<b>1,701</b>	<b>1,701</b>	<b>1,447</b>	<b>979</b>
<b>Justice, Public Safety, and Civil Society (less Democracy)</b>	<b>1,038</b>	<b>825</b>	<b>404</b>	<b>132</b>
<b>Democracy</b>	<b>451</b>	<b>451</b>	<b>351</b>	<b>244</b>
<b>Education, Refugees, Human Rights, Governance</b>	<b>259</b>	<b>259</b>	<b>37</b>	<b>32</b>
<b>Roads, Bridges, and Construction</b>	<b>370</b>	<b>270</b>	<b>213</b>	<b>25</b>
<b>Health Care</b>	<b>793</b>	<b>512</b>	<b>214</b>	<b>21</b>
<b>Transportation and Telecommunications</b>	<b>500</b>	<b>467</b>	<b>221</b>	<b>12</b>
<b>Water Resources and Sanitation</b>	<b>4,148</b>	<b>816</b>	<b>490</b>	<b>305</b>
<b>Private Sector Development</b>	<b>184</b>	<b>136</b>	<b>59</b>	<b>15</b>
<b>Admin Expense (USAID, CPA Successor)</b>	<b>213</b>	<b>29</b>	<b>24</b>	<b>24</b>
<b>TOTAL</b>	<b>18,439</b>	<b>10,980</b>	<b>7,359</b>	<b>4,245</b>
<b>CONSTRUCTION</b>	<b>12,406</b>	<b>5,740</b>	<b>4,068</b>	<b>3,069</b>
<b>NON-CONSTRUCTION</b>	<b>5,582</b>	<b>4,789</b>	<b>2,940</b>	<b>932</b>
<b>DEMOCRACY</b>	<b>451</b>	<b>451</b>	<b>351</b>	<b>244</b>



# Economy

D E P A R T M E N T O F D E F E N S E N/P

- On 13 May, estimated crude oil export revenue was over \$5.9B for 04
  - Exports dropped recently due to sabotage
- Multi-National Force Iraq estimates that the CPA has created over 435,000 jobs for Iraqis (including over 24,000 from PMO contracts)
- Unemployment and underemployment figures for first quarter 04 should be available in the coming weeks
  - In Jan 04, the Ministry of Planning reported a national unemployment rate of 28 % and underemployment rate of 21.6 %
- The Trade Bank of Iraq has issued 203 letters of credit, totaling \$788.8M, covering imports from 32 countries

## CPA Economic Objectives:

The New Iraqi Dinar was at 1,400 dinars per dollar on 18 May, and has been relatively stable for nearly three months. For Human Resources Development  
Accounting Arrangements; Private Sector Initiatives; Design Oil Trust Fund; Lay Foundations For An Open Economy; Pursue National Strategy



## Economy (cont)

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- As of 13 May, the balance in the Development Fund for Iraq (DFI) was \$11.2B (\$4.5B is already committed, and \$6.7B is slated for projected 04 budget items)
- Micro-credit loans now total almost \$5M, with 2,500 clients
  - Provides credit to financially viable micro and small businesses
- Staff members from the Central Bank of Iraq (CBI) as well as Iraq's major state-owned banks and private sector banks are participating in training to improve their skills
  - Last week, 13 bankers at the CBI were trained in monetary data collection and another nine were trained in monetary policy issues



# Accelerated Iraqi Reconstruction Program (AIRP)

- New Accelerated Iraq Reconstruction Program (AIRP) announced to meet urgent local needs in eighteen Iraqi cities
- Projects and requirements were developed as a joint effort between CPA, PMO, various U.S. and Iraqi agencies, and local community leadership
- Projects cover: water and sanitation, health, education, building, roads, power, telecommunications, and so on
- Benefits of the AIRP include:
  - Jump starts community essential services construction
  - 100% contract awards by 15 Jun
  - Rapid execution and impact
  - 164 urgent, high profile projects
  - \$277M investment, funded from DFI
  - Stimulates local economy
  - Will employ thousands of Iraqis
  - Provides opportunities for local businesses
  - Improves Iraqi's quality of life



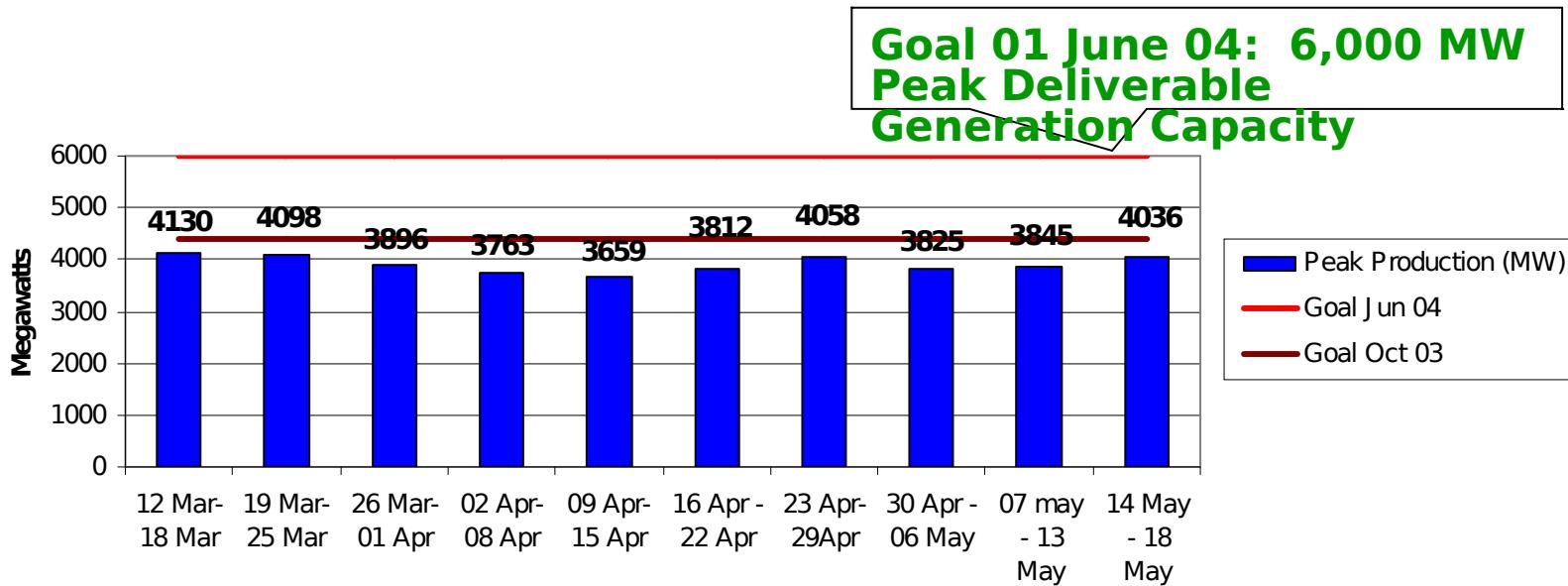
# Iraqi Budgeted Spending for 2004

- The following chart shows budgeted Iraqi spending for 2004, from all revenue sources:

Ministry funding in millions of US\$	Revised Iraqi Budget, March 2004					New OFF Deposits	2004
	Salaries (inc. FPS)	Other Operating Expenses	Capital Projects	Other	Total	Total	Budgeted Total
Finance (with selected major payments)*							
<i>Public Distribution System</i>	17	12,938	184	814	<b>13.953</b>	1,580	<b>15.533</b>
<i>Fuel Imports</i>		2,400			2,400	200	2,600
<i>Transfer Payments</i>		2,100			2,100	0	2,100
<i>Foreign Obligations (e.g., reparations)</i>		1,671			1,671	0	1,671
<i>Local/Regional Grants</i>		1,432			1,432	0	1,432
<i>Salaries and Retirement Awards</i>		831			831	0	831
<i>SOE Restructuring and Salary Support</i>		797			797	0	797
<i>Regional Development</i>		761			761	50	811
<i>Nation Building projects</i>		600			600	277	877
<i>Additional Security Projects</i>		571			571	0	571
<i>Rapid Regional Response Program</i>		500			500	500	1,000
<i>CERP</i>		225			225	0	225
<i>All other</i>		70			70	123	193
<i>Electricity</i>	981				981	430	1,411
<i>Health</i>	8	210	900	-	<b>1,118</b>	315	<b>1,433</b>
<i>Education</i>	230	750	50	-	<b>1,030</b>	0	<b>1,030</b>
<i>Transport</i>	682	103	170	-	<b>955</b>	0	<b>955</b>
<i>Housing</i>	7	82	212	-	<b>301</b>	0	<b>301</b>
<i>Oil</i>	37	17	233	-	<b>287</b>	0	<b>287</b>
<i>Public Works</i>	5	56	200	-	<b>261</b>	460	<b>721</b>
<i>Water Resources</i>	15	21	166	-	<b>202</b>	0	<b>202</b>
<i>Interior</i>	19	7	128	-	<b>155</b>	0	<b>155</b>
<i>Justice</i>	367	108	10	-	<b>485</b>	0	<b>485</b>
<i>Defense</i>	42	67	42	-	<b>151</b>	0	<b>151</b>
<i>Other Agencies</i>	77	24	0	-	<b>101</b>	0	<b>101</b>
<b>TOTAL</b>	<b>265</b>	<b>425</b>	<b>237</b>	<b>-</b>	<b>927</b>	<b>130</b>	<b>1,057</b>
<b>TOTAL</b>	<b>1,773</b>	<b>14,809</b>	<b>2,532</b>	<b>814</b>	<b>19,926</b>	<b>2,485</b>	<b>22,411</b>



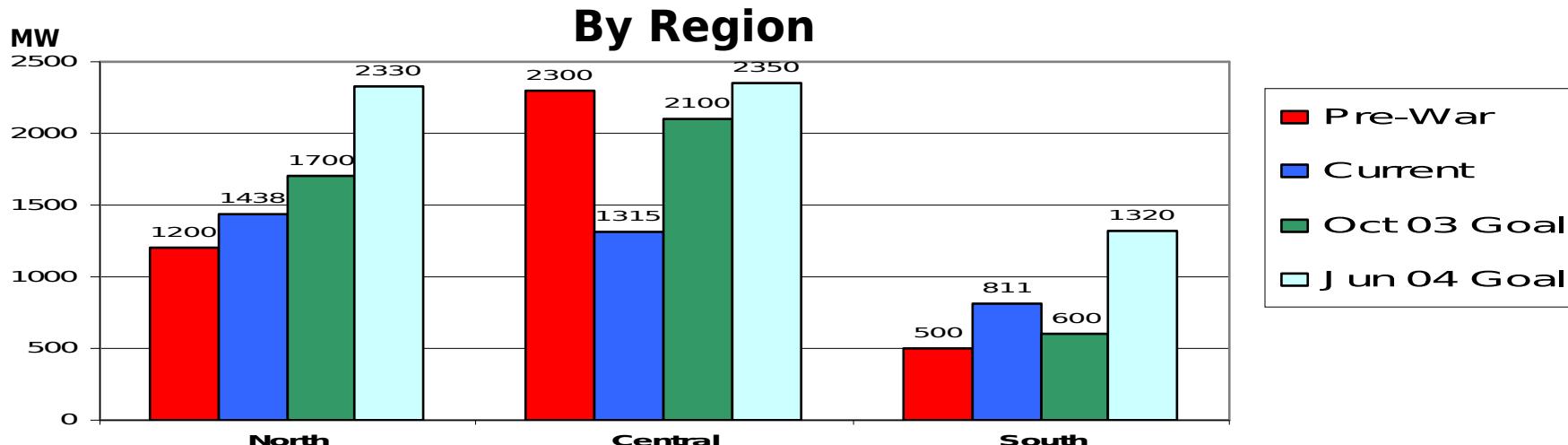
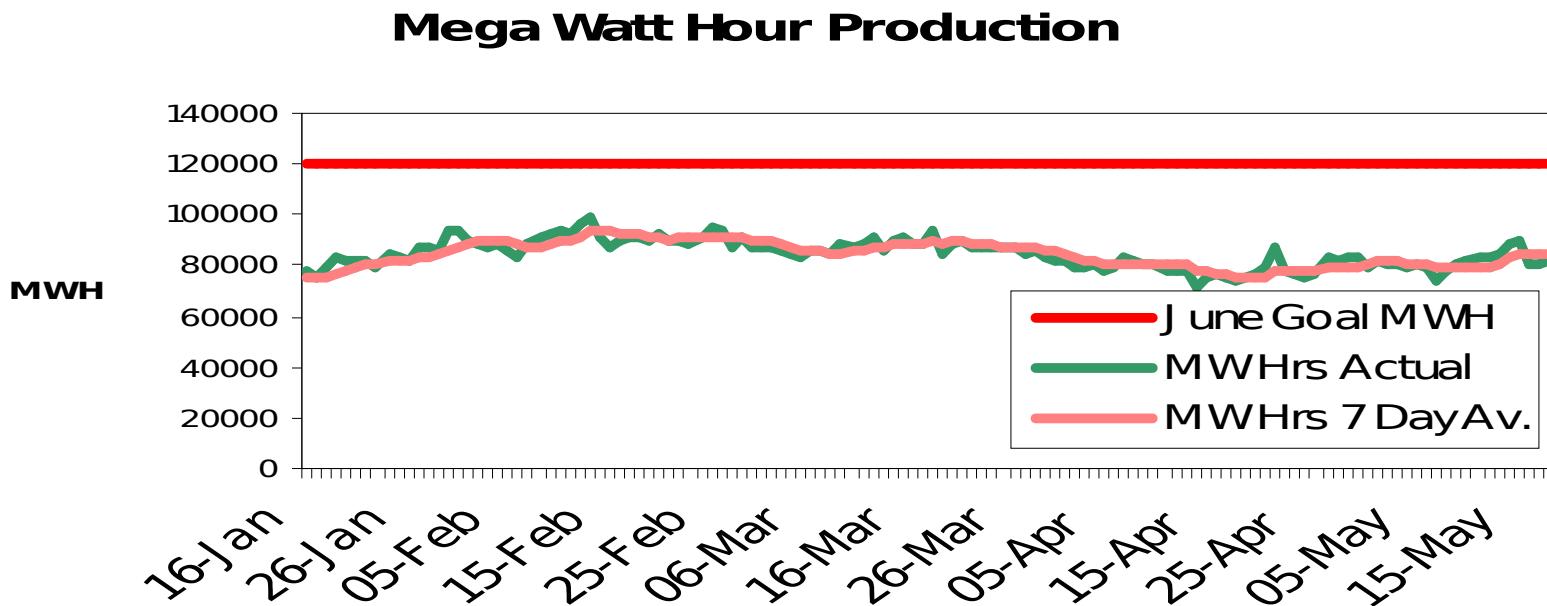
# Electricity Overview

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- (U) Ambassador Bremer approved an increase plan in Jan to reach 6,000 MW of peak deliverable capacity and 120,000 MWH of daily production by 01 Jun
- (U) CPA spring maintenance program continues resulting in about 1,366 MW of generation capacity currently offline for scheduled and 527 MW for unscheduled maintenance

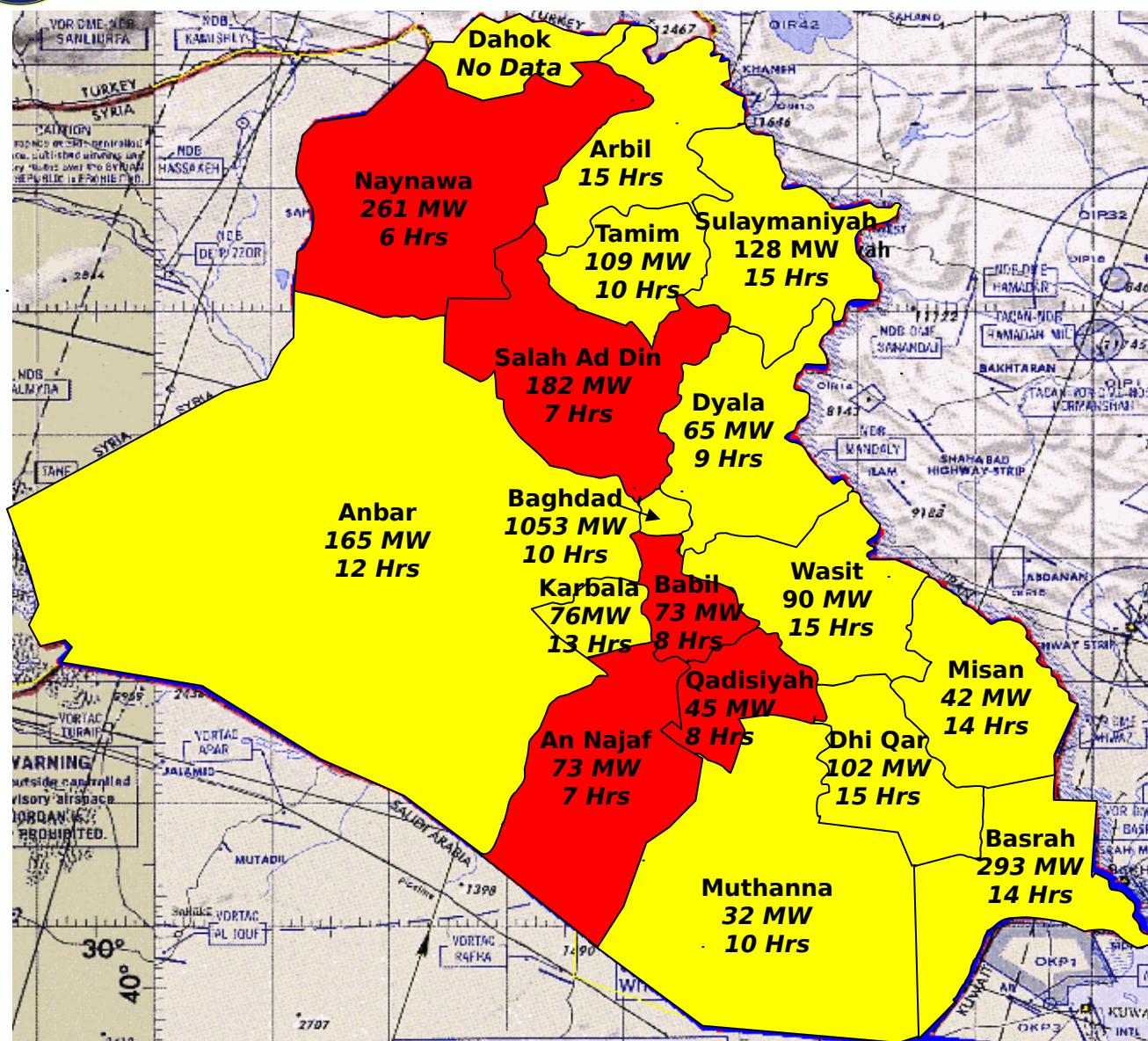


# Power Production





# Hours of Power - Week of 13 May



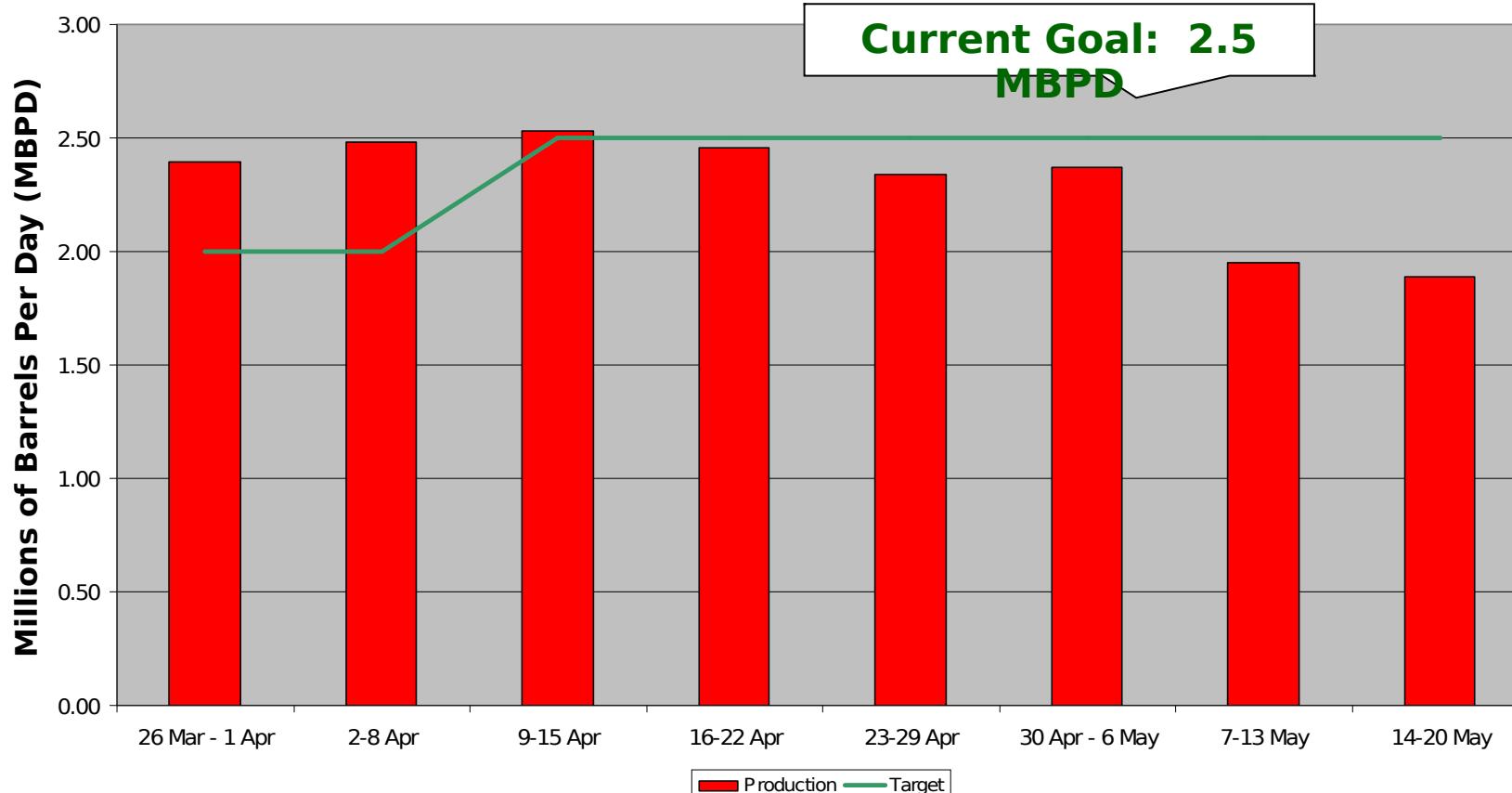
**AVERAGE HOURS OF ELECTRICITY AVAILABLE TO GOVERNORATE PER DAY OVER A 7 DAY PERIOD**

≤ 8 Hrs = Red  
 9 to 15 Hrs = Amber  
 ≥ 16 Hrs = Green  
 Percent Change ✓ Da

Baghdad	-5.9%
Duhok	0.0%
Naynawa	-14.9%
Tamim	-8.0%
Salah Ad Din	-3.6%
Anbar	-0.8%
Dyala	-24.2%
Babil	-20.9%
Karbala	-13.2%
Najaf	-6.0%
Qadisiyah	-15.1%
Wasit	-12.8%
Muthanna	-16.8%
Dhi Qar	1.2%
Misan	-13.8%
Basrah	-0.7%



# Crude Oil Production

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**Weekly Average of 1.887 MBPD Is Below Target of 2.5 MBPD**

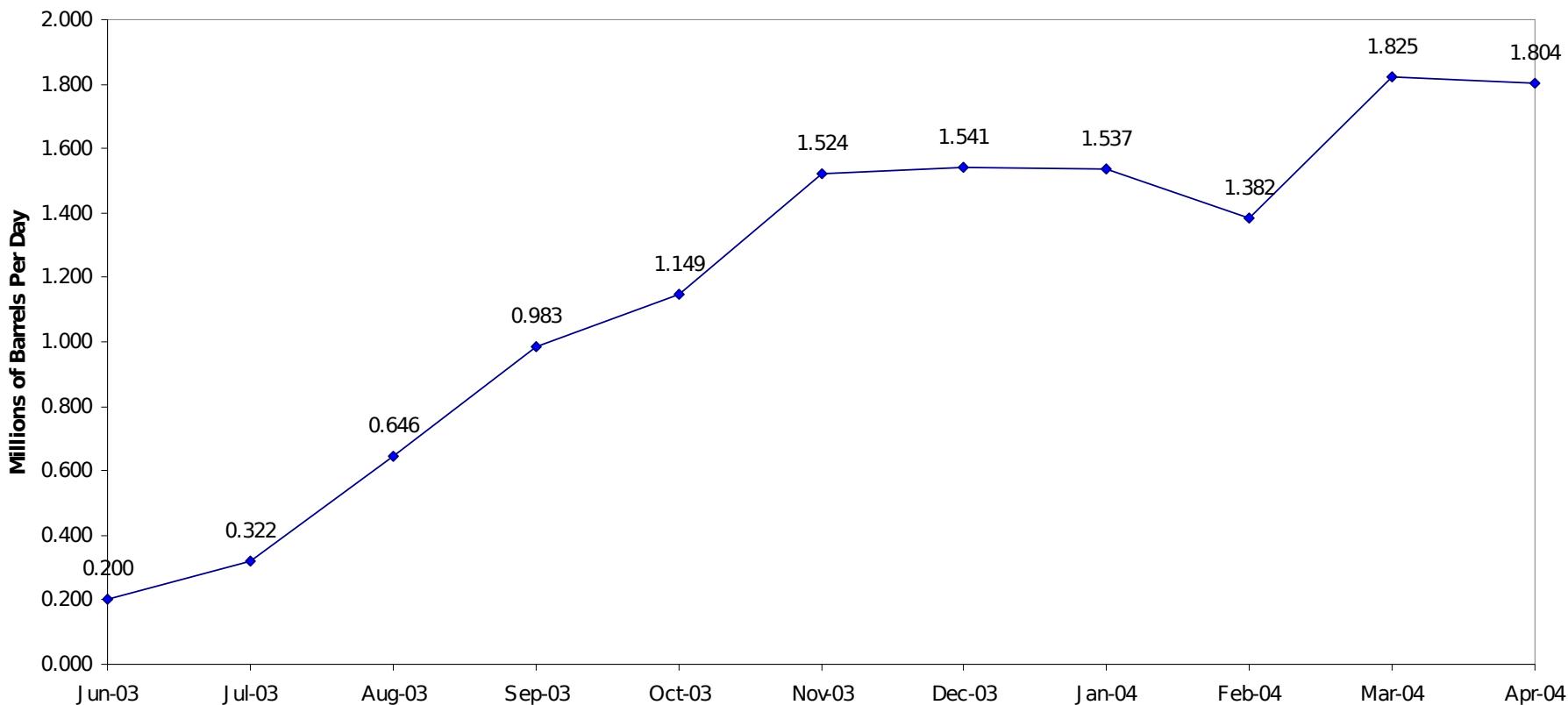
- Long Term Target (Dec 04): 2.8 - 3.0 MBPD (Pre-War Capacity)
- Pre-War Peak: 2.5 MBPD in Mar 03
- Post-war Peak: 2.59<sup>24</sup> MBPD on 16 Apr 04



# Crude Oil Exports

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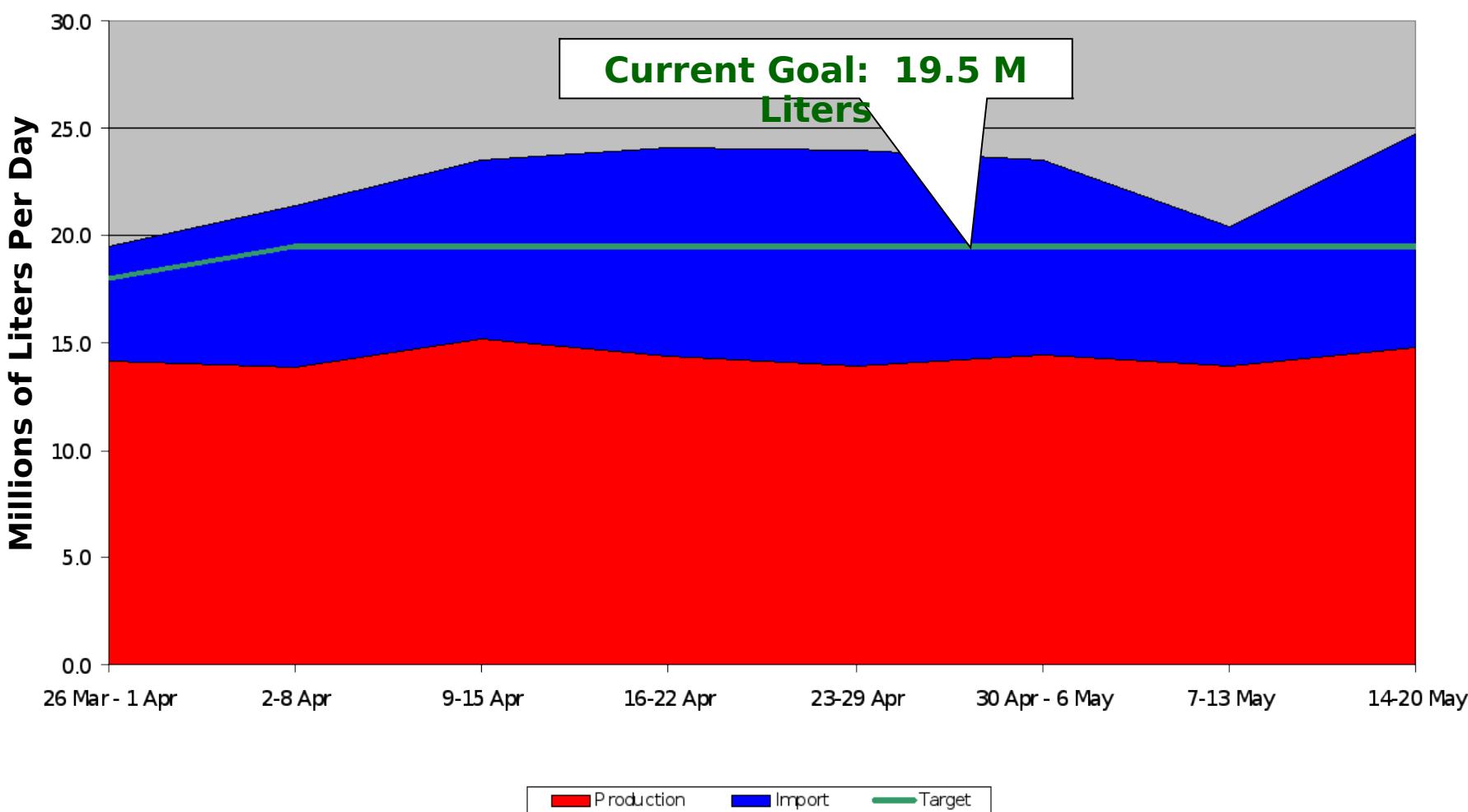
Monthly Average of Crude Oil Exports



- Current Monthly Average: 1.194 MBPD



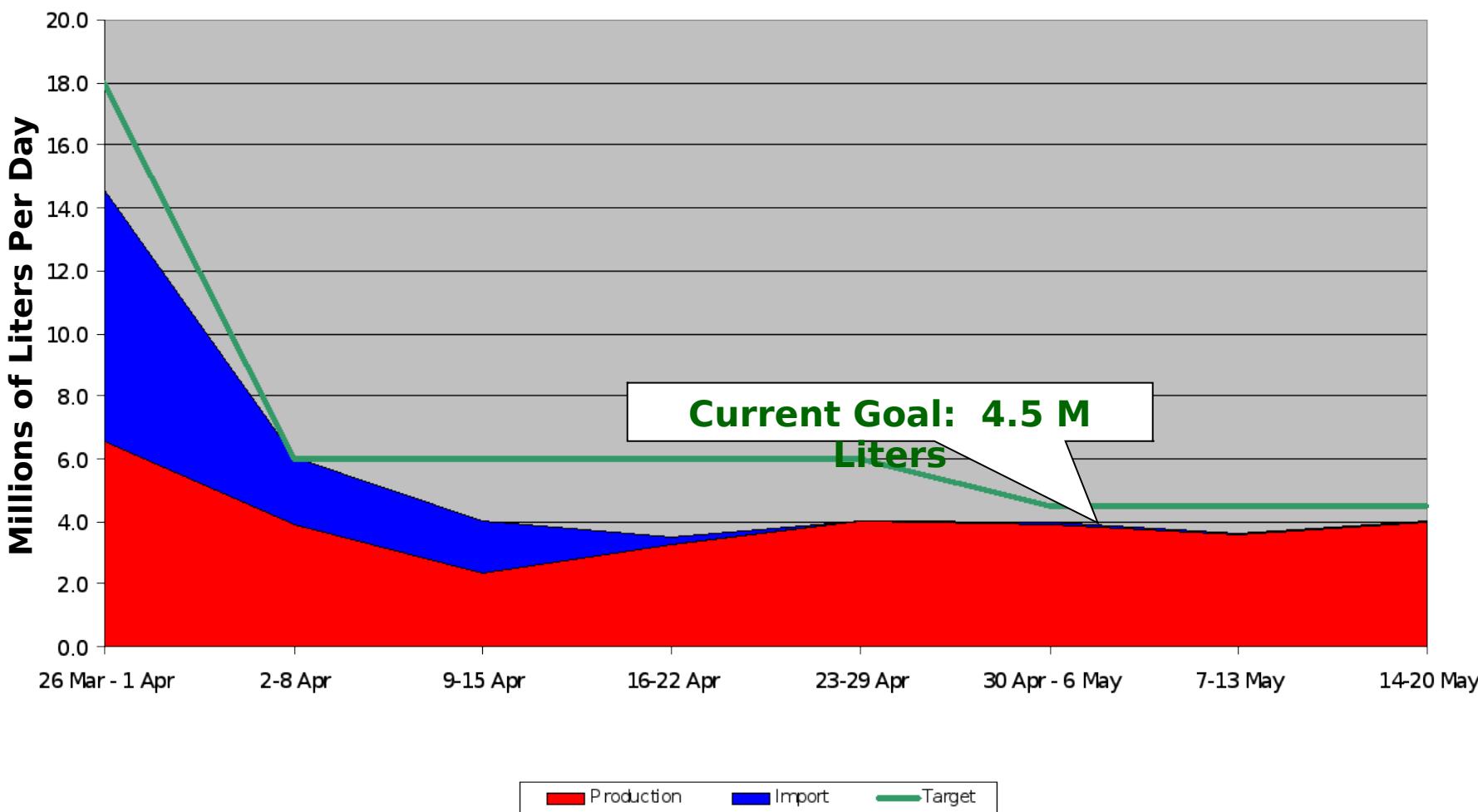
# Diesel Supply

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- This week's average production and imports are 127% of goal



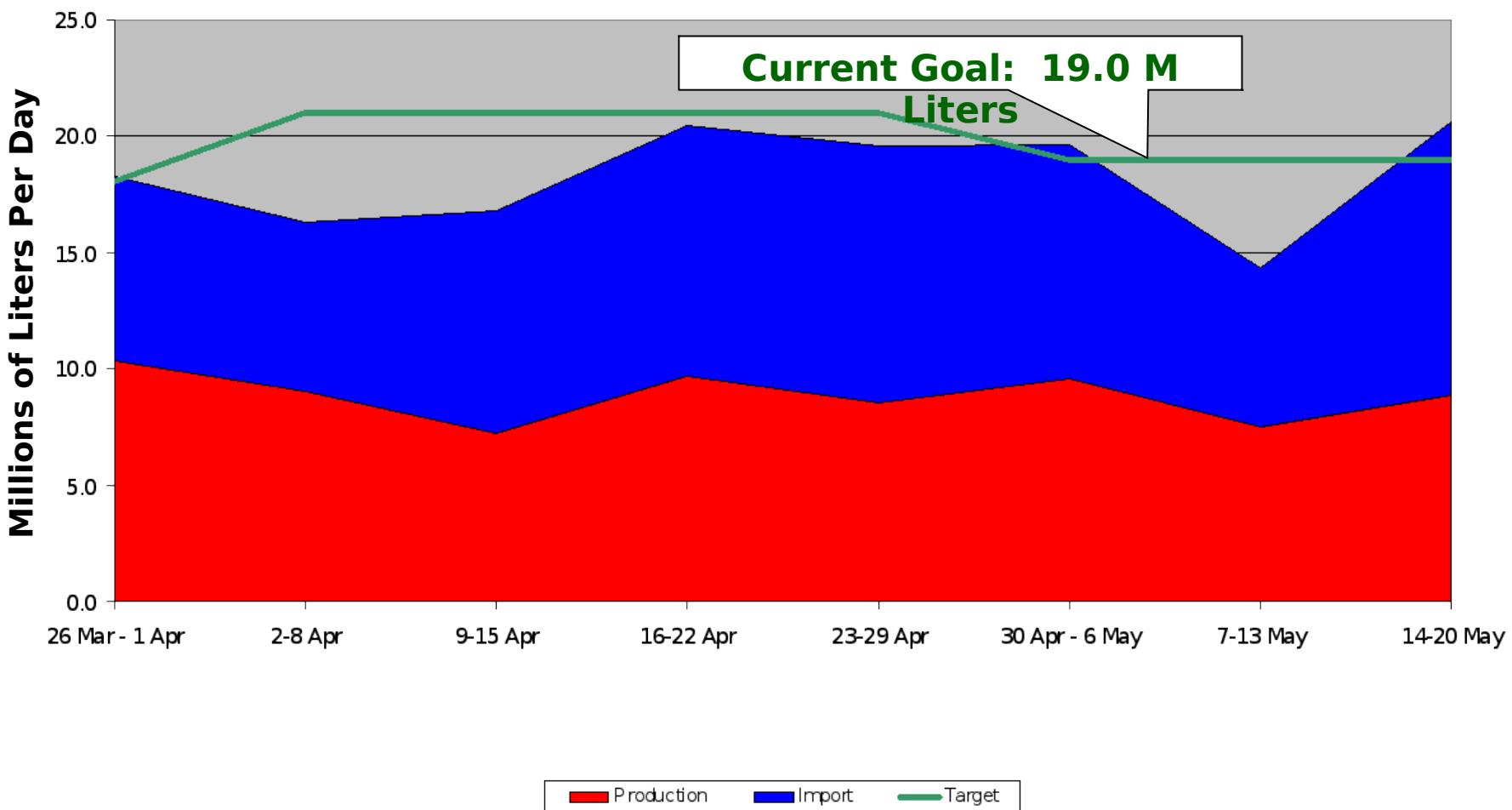
# Kerosene Supply

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- This week's average production and imports are 89% of goal



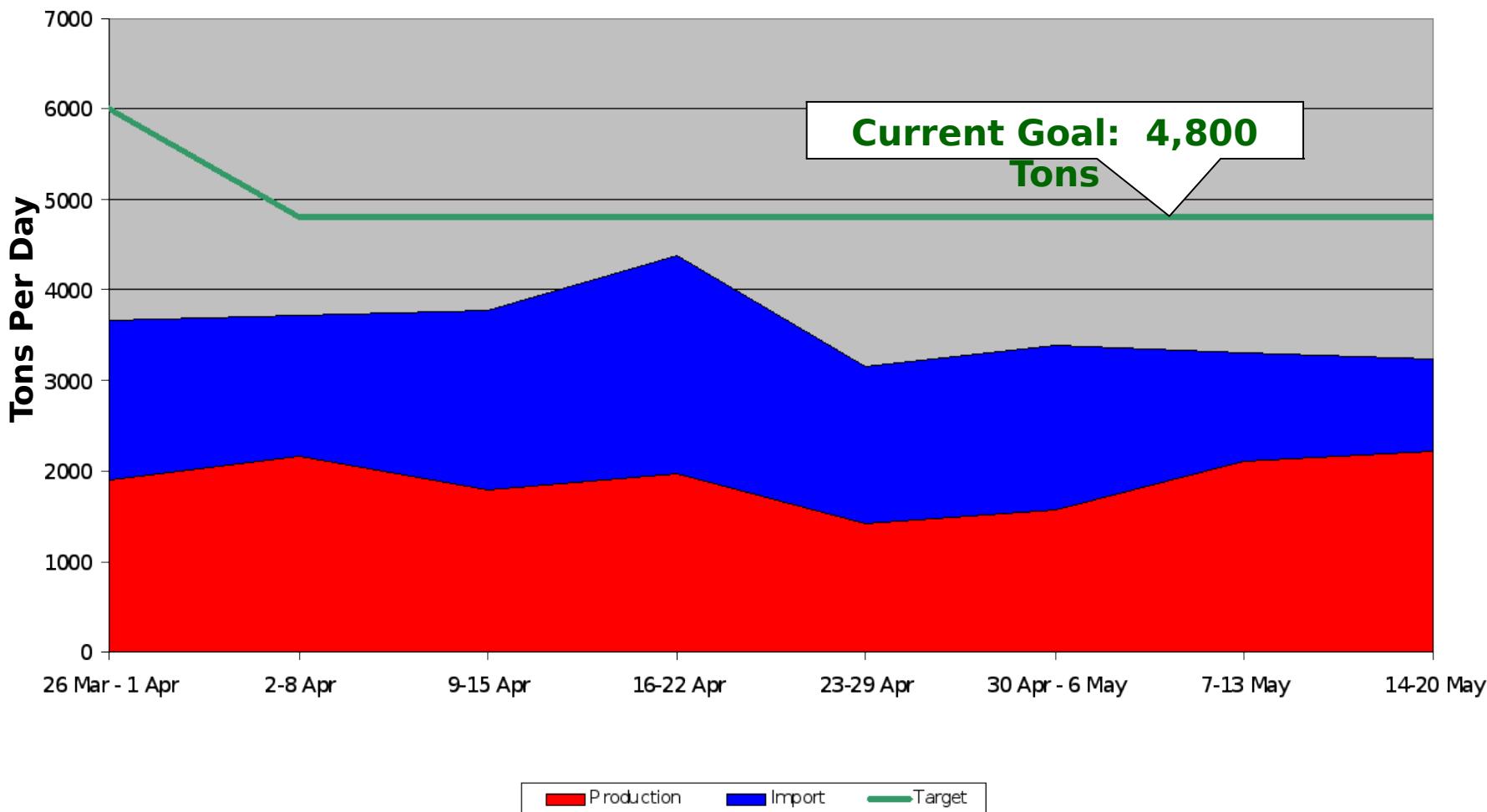
# Gasoline / Benzene Supply

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- This week's average production and imports are 109% of goal



# Liquefied Petroleum Gas Supply

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- This week's average production and imports are 68% of goal



# Security Forces Personnel & Training Summary

DEPARTMENT OF DEFENSE N/P

	Required	On Duty			Total On Duty	In Academy Training	In TIP Training	Total On Duty & In Training
		Untrained	TIP Trained	Academy Trained				
Iraqi Police Service (IPS) 1	89,369	65,084	21,018	4,701	90,803	1,174	250	92,227
Dept of Border Enforcement (DBE) 2	20,420	0	0	0	17,472	101	0	17,573
	Required	On Duty			In-Training		TOTAL	
Iraqi Armed Forces (IAF) 3	35,000	3,939			2,763		6,702	
Iraqi Civil Defense Corps (ICDC) 4	40,556	24,874			100		24,974	



# Security Forces Personnel & Training Summary (cont)

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	Required	On Duty	In-Training	TOTAL
Facilities Protection Service (Ministries & MSCs) (FPS) 5	73,992	73,992	156	74,148
	Total Required : 259,337			Total on Duty and in Training: 215,624

- 1 New requirement from MNF-I 22 Apr based on better census data. IPS implementing new reporting procedures
- 2 OSC SITREP 29 Apr. DBE includes Border Police, Customs, Immigration, Nationality. There is no TIP training for DBE but Border Police received basic sentry training
- 3 MNF-I C3 Effects NISF Roll-up
- 4 OSC SITREP 29 Apr. ICDC includes the 36<sup>th</sup> ICDC BN
- 5 FPS requirements changed by Ministries. Numbers are estimated. Source OSC SITREP

Number required and total on duty reflects best available data in the wake of recent combat operations.  
Re-assessments and updates are continuing



# Security - Build Justice

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- Acting Minister for Human Rights Bakhtiar Amin and CPA officials met with the Abu Ghraib Commander to formalize agreement on ministry visits to security detainees, which were due to begin on 18 May
- The number of detainees at Abu Ghraib prison will be reduced from the current 3,800 to no more than 2,000
  - 472 detainees were released on 21 May, with more to follow
- The Judicial Review Committee (JRC) has vetted all judges and prosecutors from the former regime
- In April, the Iraqi judiciary adjudicated an all-time record of 3,037 cases
- CPA has worked with Iraqi judges to improve the juvenile justice systems
- The Central Criminal Court of Iraq (CCCI) have been able to

## CPA Objective: Build Justice

Establish Independent Judiciary; Reform Judicial System; Improve the Penal System; Establish Commission on Public Integrity; Solidify Real Property Rights



# Security - Developments

D E P A R T M E N T O F D E F E N S E  
N/P

- On 20 May, nearly 1,000 Iraqi soldiers celebrated the end of weeks of training as squad leaders and non-commissioned officers
  - The new officers will now train battalions across the country
- For the Week of 08 - 14 May, the Iraqi Army gained approximately 900 soldiers, many of them now in training status
  - 340 personnel remain absent without leave, a decrease of 25 % from the previous week
- The Fifth Battalion of the Iraqi Army began training recruits on 09 May, and the Sixth Battalion continues to receive recruits
- Iraqi Army recruits also began training in “counter insurgency” and “urban warfare” on 15 May

The four completely trained battalions will do the training Achieve a Secure and Stable Environment; Develop Institutions that are Effective in Protecting Society and Constitutional Order ; Develop Iraqi Defense Capabilities and Oversight Mechanisms Air Force has been largely successful, identifying about three applicants for



# Security - Developments (Cont.)

- The Ministry of Interior is working with Coalition advisors to address long-term staffing plans for the IPS
- The Minister of Interior announced the new Police Code of Conduct, which is backed up by a disciplinary policy on hiring and firing
- 60 Iraqi Police Service (IPS) officers from Karbala returned to duty after completing reconstitution training



# Stability Contributors - OIF

<b>Countries with forces in Iraq</b>		<b>Countries considering decision to provide forces for Iraq</b>	
<b>34</b>		<b>5</b>	<b>TOTAL TBD</b>
Albania Australia Azerbaijan Bulgaria Czech Rep Denmark Dom Rep El Salvador Estonia Georgia Honduras Hungary Italy Japan Kazakhstan Korea Latvia	<b>TOTAL ~24K</b>	Lithuania Macedonia Moldova Mongolia Netherlands New Zealand Norway Philippines Poland Portugal Romania Singapore Slovakia Spain Thailand Ukraine UK	<b>39</b> <b>Countries</b> Potentially Supporting Iraqi Stability and Humanitarian Relief